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भारत सरकार / **GOVERNMENT OF INDIA**  
 कृषि एवं किसान कल्याण मंत्रालय / **MINISTRY OF AGRICULTURE AND FARMERS WELFARE**  
 कृषि, सहकारिता एवं किसान कल्याण विभाग / **DEPARTMENT OF AGRICULTURE, COOPERATION AND FARMERS WELFARE**  
 उत्तरी क्षेत्र कृषि मशीनरी प्रशिक्षण एवं परीक्षण संस्थान  
**NORTHERN REGION FARM MACHINERY TRAINING AND TESTING INSTITUTE**  
 ट्रैक्टर नगर, सिरसा रोड, हिसार (हरियाणा)-1250 001  
**TRACTOR NAGAR, SIRSA ROAD, HISAR (HARYANA)- 125 001**  
**[ISO 9001:2008 COMPLIANT INSTITUTION]**

फाइल संख्या/File No. 3-3/2016- BA

दिनांक/Dated: 11<sup>th</sup> September, 2016

प्रति:

श्री अश्वनी कुमार, संयुक्त सचिव (एम. एण्ड.टी),  
 कृषि, सहकारिता एवं किसान कल्याण विभाग,  
 कृषि एवं किसान कल्याण मंत्रालय,  
 कृषि भवन, नई दिल्ली – 110 001.

विषय : Monthly Progress Report of August, 2016- reg.

महोदय,

I have the honour to forward herewith Monthly Progress Report of August, 2016 in respect of this institute for kind information and necessary instructions.

2. Briefly put:-

- 2.1 As many as 106 machines have been tested up to August, 2016 against the annual target of 140 machines.
- 2.2 On the other hand, 1380 trainees have been trained against the annual target of 2600 trainees.
- 2.3 Under SAGY/SMAM programmes, 20 demonstrations camps have been organized.

सादर...

संलग्न: यथोक्त

भवदीय,  
  
 (मी. के. पाण्डेय)  
 निदेशक  
 11/09/16

1. MPR for the month of August in placed below whose summary is produced here under.

**TESTING WING**  
**TESTING PROGRESS FOR THE MONTH OF AUGUST 2016**

S.No.	Particulars	Nos.
I	Target [vide ministry's letter No. 13-5/2016 M &T (I & P ) dated 01.02.2016]	140
II	No. Applications carried forward from the previous year	181
III	No. of Application received during the month (A-1)	Nil
IV	No. of Application received up to the reporting month	13
V	Net number of applications received up to reporting month [S.N. II+IV]	194
VI	Machines carried forward from the previous year	89
VII	No. of Machines received for test during the month (A-2 )	10
VIII	No. of Machines received for test up to the reporting month	85
IX	Net No. of Machines received for test up to the reporting month [VI +VIII]	174
X	No. of machine under test carried forward from the previous year	89
XI	No. of Machines taken up for test during the month	10
XII	No. of Machines taken up for test up to reporting month	85
XIII	Net No. of Machines taken up upto reporting month [S. No. X +XII ]	174
XIV	No. of Machines yet to be received [S.No. V- XIII] <b>(A-5)</b>	20
	Out of 20 as mentioned above:	
	Number of firms not submitted the sample even after repeated invitation	11
	Number of firms requested for more time for submission	03
	Number of cases pending in the ministry	01
	<b>WAITING FOR TEST</b>	<b>05</b>
XV	No of draft report carried forward from previous year	17
XVI	No of draft test report released upto previous month	85
XVII	No. of Draft Test Reports released during the month <b>(A-3)</b>	21
XVIII	No. of Draft Test Reports released up to the reporting month (XVI+XVII)	106
XIX	<b>No. of Final Test Reports released during the month (A-4)</b>	25
XX	<b>No. of Final Test Reports released up to the reporting month</b>	106
XXI	Machines under test [S.No XIII-XX] <b>(A-6)</b>	68
XXII	Machines tested since inception.	1931
XXIII	<b>Monthly Progress Report on CMVR/Emission/Type Approval</b>	
	CMVR certificate issued on COMBINE HARVESTERS	
	During the current month	01
	During the current year	03
	CMVR certificate issued since inception	220

**Annexure-1****List of application received in August 2016**

Sl. No.	Type of machine	Make and Model	Type of test Name and address of applicant/Manufacturer
Nil			

**Annexure-2****a) List of machines received and taken up for test during the month in August 2016**

SL. No	Type of machine	Make and Model	Nature of test	Received in Month
1	Laser Land leveller	ASL LASER STAR 800	Commercial	August 16
2	Laser Land leveller	JAI SHREE KRISHNA	Commercial	August 16
3	Power sprayer, tractor operated	HYNEXT HY-TM/400	Commercial	August 16
4	Combine Harvester	Crop Tiger- 40 Maize	Commercial (Variant)	August 16
5	Cultivator	FIELD GEM	Commercial	August 16
6	Zero till seed cum fertilizer drill	KHANDEWALA	Commercial	August 16
7	Manual Operated Granular Fertilizer/ Pesticide Dispenser	AGRIMATIC AM-C	Commercial	August 16
8	ENGINE	" TCIC, DI CEV III"	Commercial	August 16
9	Brush/weed cutter	HBC- 35	Commercial	August 16
10	Laser Land Leveller	Dasmesh-976	Commercial	August 16

SUMMARY		
1	Combine harvester	01
2	Seed bed preparation	04
3	Sowing & Planting	01
4	Intercultivation/weeding	01
5	PP Equipment	01
6	Misc.	02
TOTAL		10

**Annexure-3****List of Draft test reports released in August, 2016**

Sl. No	Name of the Machine	Make and Model	Nature of Test	Date of release of draft report
1	Battery cum Manually operated Knapsack Sprayer	HYMAX HX-110	Commercial	August 2016
2	Engine operated Power Sprayer	Green King GKH-968E	Commercial	August 2016
3	Brush/Weed cutter	FALCON FBC-42/4350 DW	Commercial	August 2016

4	Brush/Weed cutter	FALCON FBC-52/5050 DW	Commercial	August 2016
5	Power weeder	RI-720	Commercial	August 2016
6	Cutter Bar Blade	SARDAR 841	Commercial (Limited test)	August 2016
7	Knife Guard	SHARP, 768330	Commercial (Limited test)	August 2016
8	Electric motor operated power sprayer	KK-30 A3	Commercial	August 2016
9	Electric motor operated power sprayer	KK-33-CI3	Commercial	August 2016
10	Engine operated Knapsack sprayer	Kisan-76 KPS-25	Commercial	August 2016
11	Potato Digger shaker	PAHUL FIELD 961	Commercial	August 2016
12	Potato Digger shaker	THIND 472	Commercial	August 2016
13	Rotavator	Dasmesh- 536	Commercial	August 2016
14	Rotavator	Dasmesh- 860	Commercial	August 2016
15	Rotavator	Dasmesh -748	Commercial	August 2016
16	Rotavator	Jujhar-77	Commercial	August 2016
17	Rotavator	Karan -11	Commercial	August 2016
18	Power Sprayer	MAIJO HTP-3-30W	Commercial	August 2016
19	Power Sprayer	MAIJO HTP-5-30W	Commercial	August 2016
20	Power Weeder	RTP/GX-20	Commercial (Incomplete)	August 2016
21	Rice Transplanter	KK-RRT-8R	Commercial (Incomplete)	August 2016

<b>SUMMARY</b>		
<b>1</b>	<b>Combine Harvester</b>	<b>NIL</b>
<b>2</b>	<b>Seed bed preparation/tillage</b>	<b>05</b>
<b>3</b>	<b>Sowing &amp; Planting</b>	<b>01</b>
<b>4</b>	<b>Inter-cultivation/weeder</b>	<b>04</b>
<b>5</b>	<b>Residue Management</b>	<b>Nil</b>
<b>6</b>	<b>Harvesting &amp; threshing</b>	<b>02</b>
<b>7</b>	<b>PP Equipment</b>	<b>07</b>
<b>8</b>	<b>Misc.</b>	<b>02</b>
<b>TOTAL</b>		<b>21</b>

#### Annexure-4

#### List of final test report released in August 2016

<b>Sr. No.</b>	<b>Type of machine</b>	<b>Make and Model</b>	<b>Type of test</b>	<b>Test Report No</b>	<b>Month of release</b>
1	Battery cum hand operated. Knapsack sprayer	Hymatic H-807	Commercial	PS-239/1907/2016	August 2016
2	Battery operated Knapsack sprayer	Hymatic H-805N	Commercial	PS-240/1908/2016	August 2016

3	Engine operated Power knapsack sprayer	Hymatic H-802	Commercial	PS-241/1909/2016	August 2016
4	Battery cum Manually operated Knapsack Sprayer	HYMAX HX-110	Commercial	PS-242/1910/2016	August 2016
5	Engine operated Power Sprayer	Green King GKH-968E	Commercial	PS-243/1911/2016	August 2016
6	Power weeder	Sarovar SRT - 700	Commercial	IMP-793/1912/2016	August 2016
7	Brush/Weed cutter	FALCON FBC-42/4350 DW	Commercial	IMP-794/1913/2016	August 2016
8	Brush/Weed cutter	FALCON FBC-52/5050 DW	Commercial	IMP-795/1914/2016	August 2016
9	Power weeder	RI – 720	Commercial	IMP- 796/1915/2016	August 2016
10	Cutter Bar Blade	SARDAR 841	Commercial (limited test)	C-133/1916/2016	August 2016
11	Knife Guard	SHARP, 768330	Commercial (limited test)	C-134/1917/2016	August 2016
12	Rotavator	Dasmesh-536	Commercial	IMP797/1918/2016	August 2016
13	Rotavator	Dasmesh-745	Commercial	IMP798/1919/2016	August 2016
14	Rotavator	Dasmesh-860	Commercial	IMP799/1920/2016	August 2016
15	Tractor Operated Potato Digger Shaker	Thind PD472	Commercial	IMP800/1921/2016	August 2016
16	Tractor Operated Potato Digger Shaker	Pahul Field 961	Commercial	IMP801/1922/2016	August 2016
17	Engine operated Knapsack sprayer	Kisan-76 KPS-25	Commercial	PS-244/1923/2016	August 2016
18	Rotavator	Jujhar-77	Commercial	IMP802/1924/2016	August 2016
19	Rotavator	Karan -11	Commercial	IMP803/1925/2016	August 2016
20	Electric motor operated power sprayer	KK-33-CI3	Commercial	PS-245/1926/2016	August 2016
21	Electric motor operated power sprayer	KK-30 A3	Commercial	PS-246/1927/2016	August 2016
22	Power Sprayer	MAIJO HTP-3-30W	Commercial	PS-247/1928/2016	August 2016
23	Power Sprayer	MAIJO HTP-5-30W	Commercial	PS-248/1929/2016	August 2016
24	Power Weeder	RTP/GX-20	Commercial (Incomplete)	IMP804/1930/2016	August 2016
25	Rice Transplanter	KK-RRT-8R	Commercial (Incomplete)	IMP805/1931/2016	August 2016

<b>SUMMARY</b>	
<b>Combine Harvester</b>	<b>NIL</b>
<b>Sugarcane Harvester</b>	<b>NIL</b>
<b>Seed bed preparation / Tilage</b>	<b>05</b>
<b>Sowing &amp; Planting</b>	<b>01</b>
<b>Intercultivation/ Weeder</b>	<b>05</b>
<b>PP Equipment</b>	<b>10</b>
<b>Residue Management</b>	<b>NIL</b>
<b>Harvesting &amp; Threshing</b>	<b>02</b>
<b>Misc.</b>	<b>02</b>
<b>TOTAL</b>	<b>25</b>

# MPR OF TRAINING WING FOR THE MONTH OF AUGUST, 2016

NRFMT&TI, Hisar	No. 8-4/2015-Trg.	Dated :01-09-2016
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## 1. Training Activities

S.No.	Particulars	U		T	A	NB	TT	M1	Total
		In campus	Off Campus						
1.	<b>Target</b>	<b>2600</b> <b>( vide Ministry letter No. 13-5/16-M&amp;T(I&amp;P) dt. 01-02-2016)</b>							
2.	No. of Applications carries forwarded from the previous year	62	--	--	465	121	--	05	653
3	No. of application received during the month	91	--	--	--	98	--	--	189
4	Total No. of applications received up to the reporting month	186	--	37	745	442	80	22	1512
5	Number of trainees carried forwarded from previous year	62	--	--	465	121	--	05	653
6	Number of trainees carried forwarded from previous month	---	---	---	---	---	---	---	---
7	No. of trainees joined during the month	86	---	---	156	98	--	---	340
8	Total of 6+7 above	86	---	---	156	98	--	---	340
9	Trainees trained during the month	30	---	---	156	98	---	---	284
10	Trainees trained up to reporting month	124	--	36	704	414	80	22	1380
11	Trainees discontinued during the month	01	--	--	--	--	--	--	01
12	Trainees discontinued upto reporting month	02	--	--	--	11	--	--	13
13	No. of Trainees under training	55	--	--	--	--	--	--	55
Break up of trainees trained during the month- Category-wise									
i	a) General	19	--	--	35	27	--	--	81
ii	b) SC	05	--	--	25	40	--	--	70
iii	c) BC	06	--	--	94	30	--	--	130
iv	d) ST	--	--	--	02	01	--	--	03
14	Break up of trainees trained up to the month- Category-wise								
i	e) General	60	--	13	279	184	80	12	628
ii	f) SC	35	--	09	103	95	--	02	244
iii	g) BC	29	--	14	308	113	--	07	471
iv	h) ST	--	--	--	14	22	--	01	37

15	Break up of trainees trained during the month- Land holding-wise								
i	Landless	10	--	--	27	30	--	--	67
ii	Marginal	13	--	--	75	43	--	--	131
iii	Small	05	--	--	31	10	--	--	46
iv	Semi-Medium	02	--	--	13	09	--	--	24
V	Medium	--	--	---	03	06	--	--	09
vi	Large	--	--	--	07	--	--	--	07
16	Break up of trainees trained up to the month- Land holding-wise								
i	Landless	104	--	36	377	331	44	22	914
ii	Marginal	13	--	--	135	51	03	--	202
iii	Small	05	--	--	92	15	05	--	117
iv	Semi-Medium	02	--	--	49	10	12	--	73
V	Medium				37	07	15		59
vi	Large	--	--	--	14	--	01	--	15
17	Apprentice Under Training ( Graduate/ITI Trade)								13
18	Women/ Women farmers trained during the month	--	--	--	41	--	--	--	41
19	Women/ Women farmers trained up to the month	40	--	01	121	04	--	--	166
20	Total Farmers trained up to the month	114	--	--	327	79	80	--	600
21	Total trainees trained since inception								<b>58615</b>

## 2. Demonstration Activities

2.1 Demonstration programmes under Saansad Adarsh Gram Yojana (SAGY) :- 01

2.1.1 Demonstration during the month : - 01

2.1.2 Demonstration (SAGY) up to the month :-04

1	No. of Demonstration	:	01
2	No. of State covered	:	One
3	No. of Constituency covered	:	01
4	No. of Machines demonstrated	:	03
5	No. of beneficiary	:	27

6. Category-wise Break up of beneficiaries up to August, 2016			
	Male	Female	Total
SC	16	---	16
ST	01	---	01
OBC	04	02	06
GEN	147	03	150
TOTAL	168	05	173

NRFMT&TI, Hisar	No. 08-4/2015-Trg.	Dated : 01-09-2016
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2.2 Demonstration of Newly Developed Equipment under SMAM :- 09

2.2.1 Demonstration during the month :NIL :-09

2.2.2 Demonstration (SMAM) up to the month : 16

1	No. of Demonstration	:	09
2	No. of Machines demonstrated	:	04
3	No. of beneficiary	:	247

6. Category-wise beneficiaries up to August, 2016			
	Male	Female	Total
SC	81	---	81
ST	---	---	---
OBC	55	---	55
GEN	393	---	393
TOTAL	529	---	529

(SANJAY KUMAR)  
Agriculture Engineer  
-for Director-

**Distribution :-**

1. Accounts Section (04 copies)
2. Director for information.
3. I/c Computer Cell for uploading on web site.

**MONTHLY PROGRESS REPORT IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR FOR THE  
MONTH OF AUGUST- 2016 (Non Plan)**

**Rs. in Lakh**

S. No	Sub Head	Exp. during the previous year 2015-16	B.E 2016-17	Proportionately Allocated up to 08/16	Amount spent during 08/16	Progressive Total up to 08/16	Excess (+) Saving (-) (Col.5- col.7)	Likely Exp. During the year	Detailed reasons for excess & saving
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Demand No.1, Agriculture, Major Head "2401" Demand No.113, Agricultural Engineer, 01 Tractor Training & Testing Section, <b>NON PLAN</b>									
1.	010001- Salary	301.93	440.70	220.35	50.20	170.68	(-) 49.67	440.70	The saving is due to vacant of posts.
2.	010002-Wages	50.24	65.00	27.08	6.61	18.28	(-) 8.80	65.00	Payment of wages is made only in next month.
3.	010003-OTA	0.00	0.10	0.05	0.00	0.00	(-) 0.05	0.10	-
4.	010006-Med.Treat	3.53	8.40	3.50	0.31	0.69	(-) 2.81	8.40	Medical claims are under process.
5.	010011-D.T. Expenses	6.76	7.60	3.17	2.25	3.54	(+) 0.37	7.60	-
6.	010013-O. Expenses	56.98	126.60	52.75	9.88	31.99	(-) 20.76	85.00	Rs. 3.55 lakhs Bill under process
7.	010016-Publication	1.34	1.70	0.71	0.00	0.00	(-) 0.71	0.80	Rs. 0.24 lakhs Bill under process
8.	010021-Supplies & Materials	21.44	33.87	14.11	3.27	4.74	(-) 9.37	25.00	Bills are pending with PAO
9.	010026-Advt. & Publicity.	5.09	7.53	3.14	0.00	0.60	(-) 2.54	7.53	Rs. 2.18 lakhs Bill under process
10.	010027-Minor Work	62.84	109.40	45.58	0.00	0.00	(-) 45.58	109.40	Annexure-I
11.	10050-O .C	22.38	44.44	18.52	3.95	5.95	(-) 12.57	30.00	Rs. 5.44 Lakhs Bill under process
	<b>Total</b>	<b>532.53</b>	<b>845.34</b>	<b>388.96</b>	<b>76.47</b>	<b>236.47</b>	<b>(-) 152.49</b>	<b>779.53</b>	

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)  
FOR THE MONTH OF AUGUST- 2016**

**Capital Head 4401 Major Works & My. & Equipment Non- Plan**

**4401 NON- PLAN**

**Rs. In Lakh**

S. No.	Sub Head	Expenditure during the previous year 2015-16	B.E. Year 2016-17	Proportionately allocated up to 08/16	Amount spent During 08/16	Progressive Total up to 08/16	Excess (+) saving (-) as per B.E.	Likely Exp. During the year	Detailed reasons for excess & saving/Remarks
1.	2.	3.	4.	5	6	7	8	9	10
1.	020052 My. & Equip.	16.85	15.00	6.25	0.00	2.09	(-) 4.16	15.00	Annexure-II (Rs. 1.82 lakhs Bill under process)
2.	020053 Major works	14.91	29.00	12.08	-	-	(-) 12.08	29.00	Annexure-III
	<b>Total</b>	<b>31.76</b>	<b>44.00</b>	<b>18.33</b>	<b>0.00</b>	<b>2.09</b>	<b>(-) 16.24</b>	<b>44.00</b>	

**4401- CAPITAL (PLAN)**

1.	140051 – Motor Vehicle	-	10.00	4.17	-	-	(-) 4.17	10.00	Annexure-IV
2.	140052 – My & Equip.	69.34	50.00	20.83	-	-	(-) 20.83	30.00	Annexure-IV
3.	140053 – Major works	137.89	590.00	246.00	-	-	(-) 246.00	590.00	Annexure-V
	<b>Total</b>	<b>207.23</b>	<b>650.00</b>	<b>271.00</b>	<b>-</b>	<b>-</b>	<b>(-) 271.00</b>	<b>630.00</b>	

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)**  
**Up to August, 2016**

**MAJOR HEAD “2401” MINOR WORKS NON- PLAN**

**Rs. In Lakhs**

S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year (2015-16)	Amount authorized to CPWD with date during 2015-16	Fund utilize up to August 2016	Likely Expenditure during the year 2016-17	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.
<b>Revenue Section, Major Head “2401” MINOR WORKS, NON- PLAN</b>								<b>Rs. 109.40 Lakhs</b>
<b>I. Works already sanctioned by the Department</b>								
1	Renovation of Seminar hall and conference hall with false ceiling.	2-5/2015-M&T(Admn.) Dt. 10-8-2015	7.05	2.36	7.05	2.36	4.69	Proposal has been submitted to the Ministry vide letter No. 5-3/15 Bldgs. Dt. 09.8.2016. Ministry has sought some clarifications vide letter No. 2-5/2015-M&T (Admn) dated 26.08.2016. The CPWD has been requested to submit the same vide letter No. 5-3/15-Bldgs. Dated 30.8.2016.
<b>II</b>	<b>Works sanctioned under the power of the Institute</b>							
<b>III</b>	<b>works for which proposal sent to the department but sanction awaited</b>							
<b>IV.</b>	<b>Proposal at the formulation stage where part of expenditure is likely to be booked in the current year</b>							
1	Rewiring of library building area and hostel.	-	25.70	-	-	-	25.70	Proposal has been sent to the Ministry vide letter No. 5-3/16 Bldgs. Dt. 18.7.2016. Ministry has sought some clarifications vide mail dated 26.07.2016. The same has been submitted to the Ministry vide Letter. even no.Dt. 26.08.2016..
2	Up gradation of Type-II quarters (civil & electrical works as per CPWD norms) .	-	50.00	-	-	-	50.00	CPWD has been requested to submit the preliminary estimate vide letter No. 5-4/16 Bldgs. Dt. 30.08.2016
3	Conversion of Training labs in 2 Computer labs with furniture from CPWD.	-	80.00	-	-	-	29.01	CPWD was requested to submit the the preliminary estimate vide letter No. 5-5/16 Bldgs. Dt. 12.05.2016 .PE for electrical instation and computer system has been received for an amount of Rs. 59.94 lakh vide CPWD letter No. 20(7) K.K.V.M./Karnal/2016/1224 Dt.1.7.2016 PE for Civil work , yet to be received from CPWD.
<b>Total:-</b>							<b>109.40</b>	Excess amount will be spilled over to next FY 2017-18

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)**  
**Up to August, 2016**

**CAPITAL SECTION, MAJOR HEAD “4401” (NON- PLAN) MACHINERY & EQUIPMENT**

Rs. in Lakh

S.N	Name of Machine/implement/instrument/tools	Amount	Amount spent till date	Likely expenditure during the year 2016-17	Remarks
1.	2.	3	4	5	6
Capital Section, Major Head “4401” Machinery & Equipment, NON- PLAN Rs. 15.00 Lakhs					
I. Proposals already sanctioned by the Department					
1	--	--	--	--	
II	Proposal sent to the department but sanction awaited				
1	--	--	--	--	
III Equipment sanctioned under the power of the Institute					
1.					
IV Proposal at the formulation stage in the current year					
1.	Modified Raised Bed Planter	--	--	0.8	Machine received, payment yet to be released
2.	Roto Seed drill	--	--	0.75	2 <sup>nd</sup> time single quotation received.
3.	Tractor Operated Centrifugal Pump ( Doctor Make) with 20 feet suction pipe	--	--	0.3	Under process
4.	Improved and Modern Machinery like Reversible M. B. plough, Disc plough, Disc Harrow, land leveller, Rotavator etc.	--	--	5	Disc Harrow, Rotavator, received, payment yet to be released.
5.	Irrigation Pumps for irrigation Lab. ( Centrifugal & Submersible )	--	--	1.25	Under Process
6.	Irrigation Model Drips & Sprinkler Easy Installation type ( one each)	--	--	0.5	Under Process
7.	Gender Friendly Latest Equipment set.	--	--	0.75	Letter has been issued to CIAE, Bhopal for proforma invoice
8.	Improved Hydraulic Disc Harrow, Cultivator, Seed Drill & Submersible pump	--	--	1.15	Under Process
9.	Laying of drip irrigation system in Orchard Area (1.6 Hectare)	--	--	4.5	Under Process
	Total			15.00	

**Annexure-III**

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)**  
**Up to August, 2016**

**CAPITAL SECTION, MAJOR HEAD “4401” MAJOR WORKS NON-PLAN****Rs. in Lakh**

S.N	Name of work	Sanction number & date	Amount	Amount already spent by the end of the previous year	Amount authorized to CPWD with date during 2015-16	Amount already spent by the end of the previous year (2015-16)	Proposed Amount 2016-17	Expenditure up to August 2016	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.
Capital Section, Major Head “4401” MAJOR WORKS, NON PLAN							Rs. 29.00 Lakh		
I. Works already sanctioned by the Department									
1.	Replacement of RCC roof of the Test Lab	2-4/2015-M&T(Admn) Dt. 31.07.2015	7.44		7.44	4.09	3.35		Proposal has been submitted to the Ministry vide letter No. 5-4/15 Bldgs. Dt. 08.8.2016. Ministry has sought some clarifications vide letter No. 2-4/2015 dated 26.08.2016. Needful done vide letter No. 5-4/15-Bldgs. Dated 30.8.2016.
II.	Proposal at the formulation stage where part of expenditure is likely to be booked in the current year								
1.	Strengthening of flooring of Test Labs and floor of implement shed of training.	--	20.53		-		20.53		Proposal has been sent to the Ministry vide letter No. 5-8/16-Bldgs. Dt. 18.07.2016 Ministry has sought some clarifications vide mail dated 26.07.2016. The same has been submitted to the Ministry vide Letter. even no.Dt. 26.08.2016..
2.	New Water supply pipe line in office building area.	--	5.12		-		5.12		Proposal under formulation stage.
Total		-	29.00				29.00		

**Annexure-IV**

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)**  
**Up to August, 2016**

**CAPITAL SECTION, MAJOR HEAD “4401” (PLAN) MACHINERY & EQUIPMENT**

Rs. in Lakh

S.N	Name of Machine/implement/instrument/tools	Sanction number & date	Total amount of proposal in 2016-17	Amount already spent by the end of the previous year	Amount authorized to CPWD with during 2016-17	Amount spent during the month	Amount spent during the year 2016-17	Likely expenditure during the year 2016-17	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9	10.
<b>Capital Section, Major Head “4401” Machinery &amp; Equipment, PLAN Rs. 30.00 Lakh</b>									
<b>I. Proposals already sanctioned by the Department</b>									
1									
II	<b>Proposal sent to the department but sanction awaited</b>								
1.									
III	<b>Equipment to be sanctioned under the power of the Institute</b>								
IV	<b>Proposal at the formulation stage in the current year</b>								
1	Upgrading and renovation of testing facility for testing of plant protection equipments.		10.00					10.00	
2	Jigs, fixtures and instruments for testing of agricultural machinery.		7.00					7.00	
3	PTO Torque sensor with display unit		7.00					7.00	
4	Fuel consumption meter Gravimetric type		6.00					6.00	
	<b>Total</b>		<b>30.00</b>					<b>30.00</b>	

**MAJOR HEAD “4401” (CAPITAL) MOTOR VEHICLE (PLAN) RS. 10 LAKH**

(Rs. in lacs)

Sl. No.	Name of the Vehicle	Sanction No. & date	Proposed Amount (Rs.)	Amount already spent by the end of year 2015-16	Fund Required in the year 2016-17	Remarks
1.	Motor Vehicle	--	10.00	--	10.00	Proposal under process.

**Annexure-IV**

**MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA)**  
**Up to August, 2016**

**CAPITAL SECTION, MAJOR HEAD “4401” (PLAN) MACHINERY & EQUIPMENT**

Rs. in Lakh

S.N	Name of Machine/implement/instrument/tools	Sanction number & date	Total amount of proposal in 2016-17	Amount already spent by the end of the previous year	Amount authorized to CPWD with during 2016-17	Amount spent during the month	Amount spent during the year 2016-17	Likely expenditure during the year 2016-17	Remarks
1.	2.	3.	4.	5.	6.	7.	8.	9	10.
<b>Capital Section, Major Head “4401” Machinery &amp; Equipment, PLAN Rs. 30.00 Lakh</b>									
<b>I. Proposals already sanctioned by the Department</b>									
1									
II	<b>Proposal sent to the department but sanction awaited</b>								
1.									
III	<b>Equipment to be sanctioned under the power of the Institute</b>								
IV	<b>Proposal at the formulation stage in the current year</b>								
1	Upgrading and renovation of testing facility for testing of plant protection equipments.		10.00					10.00	
2	Jigs, fixtures and instruments for testing of agricultural machinery.		7.00					7.00	
3	PTO Torque sensor with display unit		7.00					7.00	
4	Fuel consumption meter Gravimetric type		6.00					6.00	
	<b>Total</b>		<b>30.00</b>					<b>30.00</b>	

**MAJOR HEAD “4401” (CAPITAL) MOTOR VEHICLE (PLAN) RS. 10 LAKH**

(Rs. in lacs)

Sl. No.	Name of the Vehicle	Sanction No. & date	Proposed Amount (Rs.)	Amount already spent by the end of year 2015-16	Fund Required in the year 2016-17	Remarks
1.	Motor Vehicle	--	10.00	--	10.00	Proposal under process.



## MONTHLY PROGRESS IN RESPECT OF FARM MACHINERY TRAINING &amp; TESTING INSTITUTE, HISAR (HARYANA)

Up to August, 2016

## CAPITAL SECTION, MAJOR HEAD "4401" MAJOR WORKS (PLAN)

Rs. in Lakh

S.N	Name of work	Sanction number & date	Amount	Year 2013-14		Year 2014-15		Amount spent during the 2015-16	Fund required in 2016-17	Remarks
				Authoriz ation to CPWD	Amount utilized by CPWD	Authoriz ation to CPWD	Amount utilized by CPWD			
1.	2.	3.	4.	5.	6.	7.	8.	9.	10.	
<b>Capital Section, Major Head "4401" Major Works, PLAN</b>										<b>Rs. 590.00 Lakh</b>
<b>I. Works already sanctioned by the Department</b>										
1.	Extension of Trg. Building	2-15/2013 M&T(Admin) 28/05/2014	230.51	10.00	0.42	50.00	50.00	130.85	49.24	LOA has been received from the Ministry and Communicated to CPWD for balance amount.
2.	Extension of Girls Hostel with security compound wall	2-6/2015 M&T(Admin) dated 30/7/15	25.24	--	--	--	--	7.04	18.20	AA & ES has been received from the Ministry and Communicated to CPWD for balance amount.
<b>II Works sanctioned under the power of the Institute</b>										
<b>III Works for which proposal sent to the department but sanction awaited</b>										
<b>IV Proposal at the formulation stage where part of expenditure is likely to be booked in the current year</b>										
1	Const. of boundary wall around the farm and 37 Acres area up to south bye pass.	--	360.00	--	--	--	--	--	360.00	CPWD has been requested to submit the Preliminary Estimates vide letter no.5-11/2016 bldgs .Dt. 20.07.2016
2	Const. of Engine test laboratory 4 Engine test beds with control Panel and Plant Protection test laboratory.	--	70.00	--	--	--	--	--	70.00	CPWD has been requested to submit the Preliminary Estimates vide letter no.5-14/2016 bldgs .Dt. 21.07.2016.
3	Extension of Test Track up to 100 meters.	--	70.00	--	--	--	--	--	70.00	CPWD was requested to submit the Preliminary Estimates vide letter no.5-15/16 bldgs. Dt.09.05.2016.CPWD once again requested to submit the PE at the earliest vide letter no.5-15/16 bldgs .Dt. 30.08.2016
4	RCC lining of Kaccha pond and construction of pump house.	--	22.56	--	--	--	--	--	22.56	CPWD has been requested to submit the Preliminary Estimates vide letter no.5-13/16 bldgs .Dt. 30.08.2016
<b>Total</b>		--		--	--	--	--	---	<b>590.00</b>	

**FARM MACHINERY TRAINING & TESTING INSTITUTES, HISAR**  
**REVENUE RECEIPT DURING AUGUST -2016**

<b>Sl No.</b>	<b>Item</b>	<b>During previous year</b>	<b>During 08/2016</b>	<b>Progressive up to 08/2016</b>	<b>Remarks</b>
1	Training	484995	326405	801935	
2	Testing	12468053	94162	2334789	
3	Farm Orchard	-	-	-	
4	Farm Produce	841555	3120	1168111	
5	Any other (Misc.)	266046	30618	107551	
	<b>Total</b>	<b>14060649</b>	<b>454305</b>	<b>4412386</b>	

**STAFF POSITION AS ON 31-08-2016**

Sl. No.	Group	Sanctioned posts	Posts filled	Posts vacant
1.	A	3	3	0
2.	B	7	7	0
3.	B (NG)	12	8	4
4.	C	60+1	41+1	19
	<b>Total</b>	<b>82+1</b>	<b>59+1</b>	<b>23</b>

Sl. No.	Name of the post	No. of Vacancy	Date Since Vacant	Reason for vacancy/present status
<b>GROUP-B(N.G) Non-Technical</b>				
	Office Supdt.	2	01.03.2011 29.07.2014	Ministry is Competent Authority to initiate the action.
	Steno Grade-I STA	1 1	22.11.2012 13-7-2016	-do-
<b>Group-C</b>				
	Steno Grade-II	2	29.05.2001 29.12.2012	-do-
	LDC	2	30.08.2014 30.03.2016	-do-
	Tech. Asstt.	2	01.02.2014 01.04.2014	-do-
	Senior Technician	7	01.10.2014 01.01.2015 31.03.2015 06.01.2016 06.01.2016 01.04.2016 01.04.2016	-do-
	MTS (Non-Tech.)	4	01. 11.2014 01. 02.2015 01. 04.2015 18 .03.2016	-do-
	MTS (Technical)	2	01.10.2014 11.01.2016	Advertised through Employment News, New Delhi for which the closing dated for receipt of applications was 03.07.2016. Letter has been written to Ministry for further action.
	<b>Total</b>	<b>23 Nos.</b>		

**FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR**

**DETAILS OF COURT CASES**

**Hisar**

**Name of Office :** Northern Region Farm Machinery Training & Testing Institute,

**Name of the Director :** SH. P.K. PANDEY

**E-mail :** [fmti-nr@nic.in](mailto:fmti-nr@nic.in)

**Telephone No. :** 01662-276984

Sl No.	Case No./Court/Branch	Name of the parties	Brief Issues	Name of Govt. counsel and phone No.	Remarks
1.	CWP/1438/2003 High Court, Chandigarh	NRFMT&TI Vs. President Agri. Works	Admitted on 29.7.2004 & to be decided by Hon'ble Court as per turn. Case updated on 5.1.2013	H.C. Arora, ACGSC, Chandigarh 09217309891	To be decided by Hon'ble Court as per turn. Case updated on 5.1.2013.
2.	Civil Court Hisar	Prem Bihari v/s A.N. Meshram	Admitted Reply filed.	Sanchar Anand Advocate, Hisar	7-10-2016
3.	Session Court, Hisar.	A.N.Meshram V/Prem Bihari	Admitted reply filled.	-do-	28-9-2016

# MONTHLY PROGRESS REPORT IN RESPECT OF NORTHERN FARM MACHINERY TRAINING & TESTING INSTITUTE, HISAR (HARYANA) FOR THE MONTH OF AUGUST 2016

1	Total area of the Farm	119.00 ha
2	Area under road, channels & Canals	15.60 ha
3	Lease registered between kribhco & GLF	1.50 ha
4	Pond area	1.00 ha
5	Undeveloped, Undulated & Saline area infested with Kabuli Kiker & bushes :	47.12 ha
	Net available cultivable area	
6	(a) Irrigated Area : 21.60 Ha	53.78 ha
	(b) Rain fed Area : 32.18 Ha	

Sl No.	Name of the crop	Area covered and yield during the previous year 2015-16	Name of the crop Area covered during the reporting month August 2016	Progressive area covered & Yield for different crop during the year 2016-17	Remarks
1.	2.	3.	4.	5.	6.
<b>1. KHARIF SEASON</b>					
i.	Bajra	Bajra ( FBC-16) Area-16.00Ha Yield- 62.57 Qtls.	Bajra ( FBC-16) Area-12.00Ha	Bajra ( FBC-16) Area-12.00Ha	Crop is in ear head initiation stage.
<b>2. RABI SEASON</b>					
ii.	Mustard	Mustard (RH-30 /Laxmi) Area: 16.00 Ha. Yield- 103.55 Qtls.			-
iii.	Wheat	Wheat (HD-2967) Area :16.00 Ha Yield- 430.05 Qtls.			-
<b>3.Horticulture Crop</b>					
iv.	Amla	Amla /Chakaiya Area :1.6 Ha	Amla /Chakaiya Area :1.6 Ha	Amla /Chakaiya Area :1.6 Ha	Amla orchard has been newly established in plot no. 12 on experimental basis. Irrigation is in progress.
3.	<b>Weather Condition:</b> Weather was cloudy, rains during the month was 73.9 mm. & Cumulative rain fall from 1 <sup>st</sup> June, 2016 to 31 <sup>st</sup> August 2016 is 394.7 mm.				
4.	<b>Revenue :</b> During the month revenue received in August, 2016 is Rs. 3,120/- and Cumulative revenue from 1 <sup>st</sup> April, 2016 to 31 <sup>st</sup> August , 2016 is Rs.11,68,111/- (Rupees Eleven Lakhs Sixty Eight Thousand One Hundred Eleven only).				

(J.P. CHOURE)  
FARM SUPDT